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CAMEROUN-YMCA

RAPPORT D'ACTIVITÉS 2017



RENFORCER LES CAPACITÉS DES JEUNES POUR LA RENAISSANCE AFRICAINE

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PREFACE

The year 2017 was marked by events that marked the takeoff of the YMCAs in Cameroon. Indeed, the celebration of national and international days is now effective within the movement. This year the movement has distinguished itself well during the National Youth Day by organizing cleaning activities, awareness raising on national emblems, visits to orphanages.

We had the privilege of welcoming the Secretary General of the World YMCA Alliance after only two years back in the great YMCA family. During this visit we were received in audience by the Minister of Youth and Civic Education.

This year has also been a year of research for our movement, with two surveys held globally with the One Million Voices and Africa with the Youth Fact Book. The objective was to understand the needs of young people in order to better serve them.

As a project, we launched the Youth stand for fair and transparent elections in Cameroon project, which aims to equip 250 young people with democratic and governance skills, but also to mobilize them for the registration of voters' lists with a view to their active participation in the next presidential election.

The second project is the Project to support young detainees in Cameroon (PAAJEDEC). This project, which is in its pilot phase, will take place in the prisons of Mfou and Monatélé.

Cameroon-YMCA is therefore resolutely committed to serving society and particularly vulnerable people. We hope that through these few articles you will be able to appreciate the work that is being done by these young people who are very committed to the development of their country.

The National President
Dr. Alain-Douglas Wandji

I. LES ACTIVITÉS DU CAMEROUN-YMCA DANS LE PAYS

A. NATIONAL YOUTH DAY CELEBRATION

This year the Cameroon-YMCA was involved in the organization of this festival at the highest level, as part of the national preparatory committee for it. Also, in the month of November 2016 we started to take part in the preparations and participated in committees in which we were involved. In addition to effective participation in the parade in cities across the country, we took part in the regional forum of young CEMAC, training of supervisors of the International Award program and training of the focal points of the National Observatory of the youth.



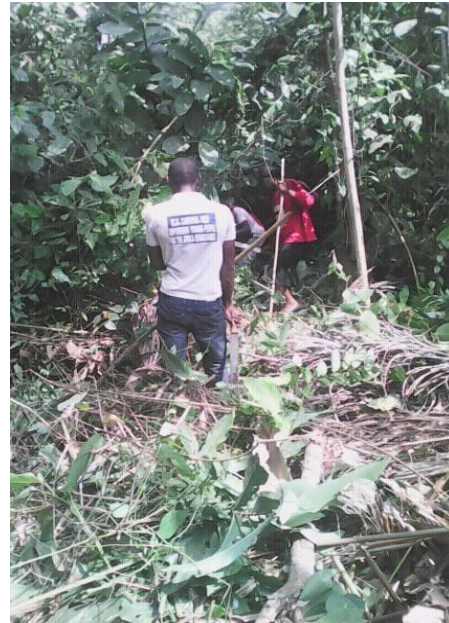
All this shows that our movement is gaining notoriety and becoming known to the authorities. But much remains to be done to our mobilization at this annual event to become more remarkable by the people and especially the youth of our country.



B. CLEARING THE GROUND EYANG

On Saturday the 10th of February a national project was organized in the field of Eyang. The National Bureau mobilized the youth of the city of Yaounde for a meeting of clearing land that the movement is gaining in this locality and in many others within the country.





C. INTERNATIONAL WOMEN'S DAY

The department of women's movement took part in the parade this year held at Boulevard on the 20th of May in Yaounde. This participation was very low, which did not really mark the ceremony of our presence.

D. INTERNATIONAL YOUTH DAY

August the 12th was designated as the International Youth Day by the United Nations, which set that specific day to draw attention to the issues surrounding youth worldwide. YMCA of Yaoundé used this day to draw attention to the sustainable development goals formulated by the United Nations. Sustainability regarding social, economic, and environmental policy is central to those 17 Sustainable Development Goals, since the UN has recognized that it is this generation that decides whether we leave a land that future generations can benefit or if they must repay the debt, due to the reluctance to change the behavior of the current generation. One thing is certain; how most people live their lives is not sustainable, so many changes are needed to achieve the goals.

With a focus on the fourth objective: "Ensuring a fair and inclusive education and promote quality learning opportunities throughout life for all", young members have been invited to comment on what they think defines quality in education and what they think about the quality of their

education. They quickly agreed that education is not only in the classroom, and it is more than learning math and reading and writing. They considered that the skills to participate in civil society as active citizens and socially responsible in their local community were also important lessons. They all agreed that quality of education is at the heart of development and empowerment. In achieving a good education, many other objectives will be achieved, since people are not only aware of the problems in their societies, but are also able to start finding solutions to these problems.

E. AFRICAN YOUTH DAY

In the bilingual school group "TENDA Marc" in Monti in the department Nkolafamba on the 1st of November 2017, was celebrated with splendor at the African Youth Day under the theme "Investing in young people now." Recall that this sub-theme is set by the African Alliance of YMCAs general theme presented by the African Union "Taking advantage of the demographic dividend by investing in youth." The general objective of the Cameroon-YMCA was to raise awareness, communicate the spirit of the African Day for elementary school students, because this day is not really celebrated in Cameroon. The activity was led by S2C Champion / Change Agent Mr. Enock Takougang attended the trainee from Denmark-YMCA Anna G.



Altogether 47 students took part in the exchange sessions in two classrooms (French CM1-CM2 class 5 - 6 English class). The session was introduced by the director of the school, Mr Enock Takougang, who will continue exchanges with students on issues leading to the understanding of the theme. For instance: "what is the date of the celebration of youth in Cameroon?" and "What is the date the African youth Day?". Moreover, there was presented forms of investment that is made to help youth by the state, parents, associations or non-governmental organizations. The students tried to answer the questions: how to profit from the investment and how to invest tomorrow raised in favor of different actors.



Moreover, the African Day was celebrated with joy in college "Victory" via the Club-YMCA-school in the Mfoundi Division based in Yaoundé Emana under the theme "Investing in youth now" with the main objective to promote the day at the school.

In fact, that day in Cameroon is almost not celebrated by youth associations and even less by the government. Many young people are unaware of this day and does not find interest in the celebration. Therefore, strong on this observation,

Cameroon -YMCA committed as a showcase of Africa to mobilize youth for stronger promotion and success.

With over 100 students of 6th class in Terminal, the round table was organized in honor of the African Youth. It was opened by kind and encouraging wordt of the Director of the College and led by three panelists including Mr Isaac , consulting psychologist and member of the Union of Local Messassi Ms. Lavette Wandji, exchange-Agent Cameroon YMCA and Mr. Enock Takougang change Agent / S2C Cameroon-YMCA champion.

Ms Lavette stated that based on the demographic dividend in Africa and especially in Cameroon, it is urgent, to invest in youth now. Reporting to the State, parents are seen as potential actors of investment. Students did not hesitate to present themselves as a player in their youth. Similarly, Mr Enock for his part, challenged the young students to take advantage of all the investment made in their lives, for instance by studying conscientiously their class lessons.

All this ended with an informative ballet presented by the students of the club entitled "Jesus Christ is the answer, the African people." Note that these are individual and awaited moments of the young, they had fun by learning and by educating yourself.

F. MENTHAL HEALTH DAY



We have also during this year, celebrate with the World Alliance of YMCA, the International Day of Menthel Health. We have organized a seminar to discuss and sensitize young people about the issue. We have also contributes to the campaign "I AM WHOLE".



G. AUDIENCE WITH THE MINISTER OF YOUTH AND CIVIC EDUCATION

Rev. Dr. Johan VILHELM Eltvik arrived in Cameroon the 29th of June 2017 at Nsymalen International Airport, where he was greeted by a large delegation of thirty people consisting of national, regional, and local branches of Cameroon - YMCA. The visit of the SG / AUYMCA in Cameroon continued the 30th of June 2017 with a meeting with dad SIAGAM, resource person from Cameroon -YMCA, hearings with MINJEC which is committed to formalize partnerships with us, visit Site of Eyang during where he cut the ribbon and inaugurated the monument designed for the occasion with the National President, and in the evening he went to the meeting with the Union of Local Mango Street. On Saturday the 1th of July 2017 SG / AUYMCA visited Monatele. He met with the Director of the prison and the prisoners, but also with the local union Monatele. The day ended with a conference and a cultural evening at the Cameroon Cultural Center. Sunday the 2nd of July

2017, it was the youth tour Fouban to host the SG, who was making them greet the young Bafia, Bafoussam and Bangangte. His stay in Cameroon ended with consultation meetings with the National Executive Committee, after which large resolutions for the life of the movement were taken. The Rev. Dr. Johan Eltvik left Cameroon the 3rd of July 2017.



H. ONE MILLION VOICES RESEARCH

This is a survey of young people through the Global Alliance to determine their desiderata, which will enable the YMCA to adjust its programs to better meet their needs, but also to advocate to national and international decision makers for the inclusion of this in the decisions. In Cameroon the survey was conducted in the cities of Yaounde, Douala, Monatéle, Bafia and Ebolowa the results will be available by the end of the year.

I. YOUTH FACT BOOK RESEARCH

This is the survey conducted by the African Alliance with young people of the age 15 to 35 years to collect knowledge about their needs and aspiration, but also to evaluate their knowledge of the Agenda 2063, as wanting to put them at the heart of its realization. Samuel and Judith GATCHOU Kamwa represented Cameroon at the seminar held in Nairobi, Kenya and organized a dissemination workshop in Yaoundé results of the investigation.

II. PROJECTS

1. YOUTH STAND FOR FAIR AND TRANSPARENT ELECTIONS IN CAMEROON

This project is implemented with the support of the Embassy of the United States of America. It aims to train and equip young people so that they take their responsibilities as voters and observers of the electoral process. Our project also aims to create Citizen Youth Clubs (YCC) in neighborhoods, so that young people get involved in finding solutions in their communities and local governance. This and a seminar series will be held in Yaounde, Douala, Limbe, Bafoussam and Maroua to form, but also educate young people on these issues.



2. ASSISTANCE AND REINSERTION PROGRAM OF YOUNG DETAINEES IN CAMEROON (PAAJEDEC)

In recent years, our movement have been working with prison inmates in Monatélé and Mfou, where we have some clubs. With the support of the authorities of these prisons and supervision of members of our local unions, they were maintained on several topics such as: reading, dialogue, faith, prayer, forgiveness, environment, the role of the prison, environmental and personal hygiene, preparation of trial, sexuality in prison.

As results, we can mention as follows:

- Many young people now read the Bible and other instructional books,
- A member of Mfou club became chief of staff;
- A member of the club became the librarian of the prison;
- Young inmates now have visitors YMCA members who come once a week for Monatélé and twice a month for Mfou, thus overcoming the lack of family visits;
- Many young people have abandoned drug consumption;
- The number of young people who wash regularly in prison has increased;
- 114 prisoners have received advice from legal aid cell of the club led by Ayangma club member;
- Several young members of our clubs are released;
- Many young people have recognized their mistake and did not reject the twisted on others

The next phase of this project will be the judicial and social support for young prisoners aged 15 to 35, as part of a partnership with the YMCA-YWCA of Denmark, which is a sister organization.



B. AFRICA ALLIANCE 40th BIRTHDAY

Cameroon as the other countries where is the YMCA have celebrated this event. After a communication on the event, the mobilization was everywhere in the country. Youth using various activities to celebrated it and at the end shared a piece of cake.



III. STRENGTHENING THE MOVEMENT

1. STATUTORY MEETINGS

A. THE NATIONAL EXECUTIVE COMMITTEES

During the year 2017, the National Executive Committee (NEC) met twice.

The first NEC meeting was on the 4th of February. It was preceded by a spiritual retreat. The committee discussed that the NEC members should take ownership of their responsibilities as members of CEN to assess the state progress. The members should follow-on the ongoing reforms within the movement, validate financial documents and adopt the budget for the year 2017.



The second NEC meeting was on the 12th of August. It concerned the activities held in the meantime, and the implementation of the resolutions of the previous committee.

Those meetings are time where officials of the movement are making necessary adjustments for the proper functioning of the movement.

2. ACTIVITIES AND TRAINING SITE

A. YMCA SEMINARS

This year the concept of YMCA Seminars was launched, which are training seminars for members on topics related to the needs of the related structures (regions, branches, local unions



or clubs). The contents are defined by the National Bureau or at the request of the structure. We have only have held only one due to lack of interest of managers. We hope to repeat it next year with much more success and many more participation of young people.

B. PROGRAM CHANGE AGENTS

After certification of Eugene MEW as Change Agent after 2 years of training, two young people are currently in the process. This is Enock Takougang and Lavette WANDJI, who have been following a training program since March. We hope they also will be certified to be Change Agents and also to continue to have seats in the next cohort.

C. RECRUITING NEW MEMBERS

Following the resolution AGNO / DEC / 2016/11 of the AGN of December 3 2016, was organized this year's first recruitment session for new members, it was held Saturday, November 11 in the branches. It is a time where local unions sent their members who newly arrived and have already follow some trainings, to be evaluate.

Several people entered the training process to become members of a local union. Some of them will receive their charters to this meeting.

3. SPIRITUAL ACTIVITIES

A. DAY OF FASTING AND PRAYER

Unlike previous years, we had difficulties organizing this day, because of reprogramming GA of the local unions in January and a poor communication error on its organization. We hope to do better next year.

B. LEADERSHIP RETREAT

AGN 2016 resolution AGNO / DEC / 2016/12 instituted March and November as months during which the leaders of the movement must have their reflecting time retreat. This year it is held in March. The commission in charge of this activity have to raise awareness and communicate early enough so that next year things will go well.

C. YMCA THANKSGIVING

This day the members voluntarily bring their offerings and donations, financial or material, for the operation of the movement. This day is dedicated resolution AGNO / DEC / 2016/8 OF AGN from 03 December 2016. It has not received the enthusiasm we was hoping for, the youth participation in it was very low. So far we have not received any donations from the collections made. We kindly ask the responsible to come forward and prepare the thanksgiving of next year.

D. INTERNATIONAL WEEK OF PRAYER

Like every year, it was held the second week of November the 12th to the 18th under the theme: Engaging people, do we express, let's hear them speechless. The innovation this year was the series

of round tables, the visit of the needy and the sharing in several Christian communities, topics mentioned in the guide. Moments of exchange and prayer during which young people felt challenged to take action, in addition to the prayers they already do.

4. RELATIONS WITH HIGHER BODIES AND AUTHORITIES

C. YOUTH ACTIVE FOR CHANGE

It is a program of youth employment training in the branches selected through the YMCA of Africa in the aim of developing youth leadership, but also to enable youth to acquire from professional experience working as an intern in these branches. Cameroon is involved in this program, but cannot accommodate youth accounts held in the absence of programs or specific projects at our branches.

B. YMCA WORLD CHALLENGE

We wanted to celebrate the 150 years of existence of basketball this year. The mobilization this year was not what we had in recent years. Only one branch, that of Yaounde B held in the sports complex of the University of Yaounde 2 in Soa, mini basketball tournament between local unions.

CONCLUSION

The YMCA in the world is to coach youth for speaking with their voices, hence its vision to strengthen the capacity of youth. The last three years have allowed the Cameroon-YMCA to show the public and the international community, the initiatives of its youth and its branches across the country. The status as an association under the law is limiting the impact it can have, and that is why we are seeking NGO status in order to have more flexibility but also more opportunities to better serve the youth of our country. This will also contribute to the development of our country through demographic dividend which is a key asset to our emergence.

DOCUMENTS FINANCIERS

1. Rapport financier 2017

Cameroun-YMCA

Situation Financière			
Période du	1/1/2017	au	31/12/2017
Montants en FCFA			
Recettes			
	Objectif	Réalisations	en % Objectif
Report exercice antérieur	2,816,390	2,816,390	100.0%
dont part à rembourser aux Branches et ULs	45,000	45,000	100.0%
Participation au Conseil mondial 2018	120,500	120,500	100.0%
dont part BN	2,650,890	2,650,890	100.0%
Chartes (1)	400,000	175,000	43.8%
Classic	250,000	175,000	70.0%
Diamond	50,000	0	0.0%
Gold	100,000	0	0.0%
Affiliation des ULs (2)	900,000	580,000	64.4%
Carte de membre (3)	1,030,000	394,020	38.3%
Actif	500,000	353,020	70.6%
Bureau	450,000	41,000	9.1%
Soutien	80,000	0	0.0%
Autres entrées (4)	3,400,000	4,932,194	145.1%
Collecte Semaine de prière UCIG-UCF	200,000	127,072	63.5%
Autres collectes (site web, journée jeûne, etc.)	100,000	11,100	11.1%
Retour sur Investissement (A)	100,000	1,256,000	1256.0%
dont Vente Polos	345,000	1,256,000	364.1%
Vente objets d'arts	0	0	0.0%
Soutien aux activités et programmes	3,000,000	3,538,022	117.9%
dont, Camp National de formation	0	0	0.0%
Unionistes	500,000	5,000	1.0%
Centre d'accueil	2,000,000	1,406,425	70.3%
Youth Fact Book Seminar avec l'AA	0	265,372	...
Mobilisation Visite SG/WA	0	1,861,225	...
Autres partenaires	500,000	0	0.0%
Frais participation délégués aux rencontres (6)	250,000	300,000	120.0%
dont Assemblée Générale	250,000	300,000	120.0%
Autres produits (7)	540,000	46,540	8.6%
Souscription participation Conseil Mondial 2018	500,000	0	0.0%
Opérations sur devises (SEU) / gain de change	0	24,400	...
Intérêts sur compte bancaire	40,000	22,140	55.4%
Total = (0) + (1) + (2) + (3) + (4) + (5) + (6) + (7)	9,336,390	9,244,144	99.0%
N.B.: Flux d'entrées de la période hors solde d'ouverture	6,520,000	6,427,754	99%

Budget prévisionnel 2018	Commentaires
Objectif	
400,000	
250,000	10 nouvelles
50,000	1 nouvelle
100,000	1 nouvelle
400,000	
250,000	10 nouvelles
50,000	1 nouvelle
100,000	1 nouvelle
900,000	60 ULs
1,030,000	
500,000	500 reconductions
450,000	300 reconductions
80,000	40 reconductions
3,400,000	
200,000	
100,000	
100,000	
345,000	
0	
3,000,000	
500,000	
2,000,000	Fund raising etc,
500,000	
250,000	25*10;000
540,000	
500,000	
40,000	
6,920,000	

Dépenses				
Fonctionnement courant	600,000	1,071,845		178.6%
Bureautique et gestion du bureau		610,950		
Internet		331,600		
Internet		0		
Frais et agios sur comptes bancaires		85,295		
Entretien du matériel		44,000		
Equipement BN	500,000	216,000		43.2%
dont acquisition Ordinateur desk top	0	0		
Investissement	300,000	1,134,500		378.2%
Production des Polos	300,000	1,134,500		
Oeuvres d'art	0	0		
Participation aux activités des Instances AA-WA	2,100,000	3,140,600		149.6%
Réunions des Présidents et SGNs	500,000	103,000		
Youth Fact Book Seminar avec l'AA		142,050		
Activités Visite SG/WA	1,000,000	2,255,550		
Affiliation AA (\$1,000)	600,000	640,000		
Formation	1,000,000	1,623,000		162.3%
Participations et Représentation	210,000	148,020		70.5%
Activités YMCA au Cameroun	100,000	107,200		
Activités YMCA avec les partenaires		40,820		
Affiliation au CNJ	10,000	0		
Autres activités (CNJ, Partenaires, etc.)	100,000	0		
Retenues à reverser aux Régions et Uls	0	0		0
Part Affiliation aux Branches	0	0		
Part cartes aux Branches	0	0		
Part cartes aux Uls	0	0		
Centre d'accueil: Acquisition et travaux d'entretien	3,000,000	137,850		4.6%
Formation	0	799,000	#DIV/0!	
Organisation AGN	300,000	437,000		145.7%
Regularisations de dépenses	0	0		
Total dépenses (A)	8,010,000	8,707,815		108.7%
Solde des transactions (B)	1,326,390	536,329		...
dont part à rembourser aux Branches et Uls	0	45,000		
Participation au Conseil mondial 2018	500,000	120,500		
dont part BN	826,390	370,829		
Total consolidé (C) = (A) + (B)	9,336,390	9,244,144		...
Investissement Net sur Polos	Ventes	Achats		Solde
	1,256,000	1,134,500		121,500

Le Trésorier National

 Du Prince TCHAKOTE NOUMBISSI

Annexe. Suivi projets et programmes				
Entrées	Sorties	Solde		
Camp National		0	Ok	
ONV		598,948	Ok	
Denmark YMCA-YWCA, PAAJEDC Implementation	188,200		Ok	
Denmark-Y-Grant_Prisons and Refugees		0	Ok	
Denmark YMCA-YWCA - Project Identification Visit	450,000	0	Soldé	
Denmark Visit Interns 2017 - Anna	1,600,688	0	Soldé	
YALI	1,700,000	0	Soldé	
Youth Fact Book - Seminar	7,440,697	4,121,753	Ok	
Production Polos and tee-shirts			0 PM, inscrit au bilan	
			0 PM, inscrit au bilan	
Total activités annexes	11,978,533	4,720,701		
Solde des opérations courantes	7,257,832	536,329		
Dispo théorique		5,257,030		
Cash à Eugène y/c Main courante		25,150		
Cahs au Trésorier				
Autres Cash (ADW)		349,736		
Stock polos restants				
Montants à recouvrer (CS, Nsam Efoulan, etc.)		28,000		
Comptes bancaires		30,500		
CC NO 1001		4,859,478		
CC No 1002		4,026,968		
Compte d'Epargne 1002		41,652		
		790,858		
Total disponible, à recouvrer et banque		5,292,864		
Ecart de caisse résiduel ('-' signifie Cash Trésorier)		35,834		

Normal	2,000	Eyang	28,150	Polos	-5,000
8 Polos au BN?					
				Dette Polos	
				Nkomo	7,000
				Messa	12,000
				Tagne Rigobert	500
				Mendong (Arnau	7,500
				Cedrique	3,500
				Total attendu	30,500

2. Certification des comptes du Commissaire aux Comptes National



EMPOWERING YOUNG PEOPLE FOR THE AFRICAN RENAISSANCE

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CERTIFICATION DES COMPTES DU CAMEROUN YMCA COMPTANT POUR L'EXERCICE 2017

Conformément aux dispositions légales et statutaires, nous vous faisons rapport dans le cadre du mandat de commissaire aux comptes.

OPINION SUR LES ÉTATS FINANCIERS

Nous avons procédé au contrôle, par l'audit interne des comptes annuels pour l'exercice clos le 31 décembre 2017, qui consiste à examiner selon les normes de la profession applicables au Cameroun, les éléments probants justifiant les données contenues dans les états financiers.

Nous certifions que les états financiers de la Cameroun-YMCA sont réguliers et sincères et donnent une image fidèle du résultat des opérations de l'exercice clos au 31 décembre 2017.

VERIFICATIONS ET INFORMATIONS SPECIFIQUES

Nous avons également procédé, conformément aux normes de la profession, aux vérifications et informations spécifiques prévues par la loi.

A notre avis, les comptes annuels clos le 31 décembre 2017, reflètent le patrimoine, de la situation financière et des résultats de la Cameroun YMCA, conformément au référentiel comptable applicable au Cameroun.

Le commissaire aux comptes



Samuel NGATCHOU

Fait à Yaoundé, le 15 Mars 2018.

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